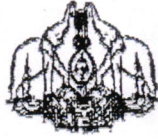


233713



GOVERNMENT OF KERALA

Abstract

Home Department – Police Department – State Plan Scheme (2016-17) -Utilization of funds - Administrative Sanction accorded - Orders issued.

**HOME (E) DEPARTMENT**

**G.O.(Rt)No.3659/2016/Home**

**Dated, Thiruvananthapuram, 17.12.2016**

Read:1)Letter No.S3-198479/2016/PHQ dated 17.11.2016 from the State Police Chief, Kerala

2) Minutes of the Working Group Meeting held on 18.11.2016

**ORDER**

The State Police Chief as per the letter read as 1<sup>st</sup> paper above has furnished proposals for obtaining Administrative sanction for the utilization of funds earmarked under the schemes, Modernization of Police Department under the head of account 2055-00-115-98-MPD and Flagship Programme on Gender Sensitization under the head of account 2055-00-001-96-00 in the State Plan Scheme 2016-17. The Working Group met on 18.11.2016, considered and approved the proposals as follows:

**I. Janamaithri Suraksha Project (Community Policing) – ₹350 Lakh**

The proposal for utilization of an amount of ₹350 lakh for Janamaithri Suraksha Project as follows:

Sl. No	Components	Amount (₹inlakh)
1	Introduction of the project in 38 more Police Stations	19
2	Basic Training for Beat Officers	10
3	Janamaithri Training for Police Officers other than Beat Officers at District Level	19
4	Training for Tribal Janamaithri Beat Officers and other Stakeholders	10
5	Training for JM Beat Officers & Asst Beat Officers (Zonal Level)	2
6	Training for CROs/SHOs/CIs of Janamaithri Police Stations (Range Level)	4
7	Training and Printing / Publicity for the newly introduced project on drug abuse	21
8	Community Policing Varthapathrika and Journal	10
9	Janamaithri Kendram Project activities	30.5
10	Janamaithri Suraksha project publicity	10
11	International Seminar on new methodologies in Community Policing	30
12	Database Creation	15

13	Training for the Stake holders	9.50
14	Advanced Training for JM Officers / Community Members	5
15	Coastal Security (Facilities for Kadalora Jagratha Samithis, Training for Stake Holders, Coastal Security Exercises, Reward to informers, Training for newly recruited SIs in Coastal Areas etc)	55
16	Janamaithri Headquarters Building & Logistics	100
	<b>Total</b>	<b>350</b>

## II. STUDENT POLICE CADET PROJECT - ₹500 Lakh

The proposal for utilization of ₹5 Crore out of the total allocation of ₹1070 Lakh under the component Student Police Cadet Project as follows, considering the urgency, subject to availability of land for construction of the SPC Directorate building.

Sl No	Components	Amount (Rs in Lakh)
1	Uniform, Stationery, Training expenses, Honorarium, Camps etc. @ Rs.1.175 Lakh per School for 355 Schools	417
2	SPC Project in 12 new Schools @ Rs.2 Lakh per School	24
3	State Level Requirements	34
4	Student Police Cadet Directorate Building & Logistics – Phase I	25
	<b>Total</b>	<b>500</b>

## III. SCHEME FOR UPGRADATION OF POLICING IN SC/ST COLONIES-

**₹50 Lakh**

The proposal for utilizing an amount of ₹50 Lakh as follows, for the upgradation of Policing in SC/ST colonies and construction of Sabha Halls subject to availability of land.

SlNo	Components	Amount (Rs in lakh)
1	Improvement of SMS – Conducting Adalath / Sabhas (alternate immediate dispute resolution in Colonies)	20
2	Sabha Halls (5 Units) TVPM Rural, Palakkad, Wayanad, Kannur and Malappuram	30
	<b>Total</b>	<b>50</b>

## IV. SMART POLICING - ₹400 Lakh

The proposal as detailed below for utilization of ₹400 Lakh for the scheme SMART Policing.

Sl No	Component	Amount (Rs. In Lakh)
1	Cyber Forensic Training for Police Officers and Capacity Building (> 100 Officials)	40



2	Hi-End PCs for Cyber Cells and Cyber Police Stations for Forensic Analysis	40
3	Internet Monitoring, Software & Hardware / Money Laundering Prevention Software/Hardware	100
4	Specialised furniture in Police Stations	100
5	Professional Office Workstations at PHQrs, Zonal Offices and Districts – Equipments	90
6	Body-worn Cameras and Other Gadgets for SHOs	30
	Total	400

#### **V.DIGITISATION AND IMPROVEMENT OF CRIME INVESTIGATION-**

**₹250Lakh**

The proposal for utilizing an amount of ₹250 lakh for digitization and improvement of crime investigation as follows:

Sl. No	Components	Amount	No of units
1	Computers, Printers, Software (Operating Systems, MS Office Tools) and Crime Scene Investigation Kits (Rs.1,00,000/- per Police Station)	125	125 Police Stations
2	Customised Web Application and Development of new Mobile Application for Kerala Police	25	
3	Digitisation of Investigation Process (Procurement of Laptops, ipads for Investigating Officers, Provision for Digital Evidence Storage Facility, Digital Video Recorder and Multipurpose Photocopiers)	100	
	Total	250	

#### **VI.UPGRADATION OF SCIENTIFIC INVESTIGATION FACILITIES-₹600 Lakh**

The proposal for utilizing an amount of ₹600 lakh for the upgradation of scientific investigation facilities as this is an ongoing scheme.

Sl No	Component	Amount (Rs in Lakh)
1	Digital Finger Print Scanners for Police Stations	150
2	Modern Interrogation Rooms for all Districts (19 Units)	115
3	Upgradation of FSLs and RFSLs	
	Setting up of Regional FSL, Kochi (Procurement of equipments, lab wares, Chemicals, Furniture etc.)	200
	Annual Maintenance Contract for FSL and RFSL equipments (Improvement of quality of examination and to ensure accuracy of results)	25

	DNA Kits / Chemicals / Lab wares for FSL & RFSL and Cyber Forensic Tool for HQ Laboratory	60
	Setting up of a State-of-the-art training cum lecture hall at HQ FSL for training of Judicial Officers, Police Officers and Public Prosecutors	35
4	Upgradation of Finger Print Bureau	
	Setting up of Laboratory and Installation of Equipments (Civil Works and Electrical Work)	10
	Annual Maintenance Contract for Automated Finger Print Identification System	5
	Total	600

**VII. SCHEME FOR UPGRADATION OF TELECOMMUNICATION CAPABILITIES- ₹750 Lakh**

The proposal for utilization of ₹750 Lakh for the upgradation of the telecommunication capabilities as the same is an ongoing scheme.

Sl No	Component	Amount (Rs in Lakh)
1	Testing Equipments for Central Workshop, Tele HQrs	27
2	Wireless Equipments (LB, HB, UHF Repeaters, LB, HB, UHF Static Sets, LB, HB, UHF Antennas, Hand Held sets, Batteries Cables and UPS	723
	Total	750

**VII.INTERNAL ADMINISTRATIVE PROCESSING SYSTEM (iAPS)-₹250 Lakh**

The proposal for utilization of ₹250 Lakh for the proposed activities under the component, Internal Administrative Processing System(iAPS).

Sl No	Component	Amount (Rs. in Lakh)
1	Software Development	27
2	Purchase of Desktop PCs & CPUs	100
3	Purchase of Sheet Feed Scanner	10
4	Purchase of UPS	10
5	Electrification and Networking	5
6	Software Upgradation	20
7	Upgradation of Servers	30
8	Hardware Maintenance and Support	10
9	Administrative Cost for Server	15
10	Annual Maintenance Contract	20
11	User Training & Hardware Training	3
	<b>Total</b>	<b>250</b>

### IX. Technology Upgradation of Cyber Crime Investigation-₹60 Lakh

Sl No	Component	Amount (Rs. In Lakh)
1	LCD Projectors for Training purpose for each Cyber Cell and Cyber Dome	16
2	Black Servers & Accessories for Big Data Analysis in Cyberdome	30
3	cOcOn – Cyber Training & Security Conference and follow-up action	10.70
4	High Speed Internet Dash Board with AMC for 2 years	2
5	Laptop for Cyberdome (5 Units)	2
	Total	60

The proposal for utilizing an amount of ₹60 lakh for the Technology upgradation of Cyber Crime Investigation, subject to the condition that all the purchases will be made observing the relevant rules and procedures including Store Purchase Manuel and e-tender procedure.

### X. Upgradation of Training Infrastructure - ₹90Lakh

The proposal for utilization of `90 Lakh for the upgradation of Training Infrastructure.

Sl No	Component	Amount (₹ in Lakh)
1	Training Infrastructure upgradation in Battalions	40
2	Providing Infrastructure in KEPA and PTC	50
	Total	90

### XI.SCHEME FOR DIGITISATION OF CRIME BRANCH (CBCID)- ₹50 Lakh

The proposal for utilization of an amount of ₹50 Lakh for the digitization of Crime Branch.

Sl No	Component	Amount (Rs in Lakh)
1	Software Development (System Configuration, Application Development, Manpower costs	3
2	Server Computers with SAN, RAID enabled hard disks and accessories (Web Server, Maid Data Server and Back-up server for monitoring)	15
3	Work Stations with UPS (15 nos)	17
4	Document Scanners, Digital Cameras and Digital Finger Print Scanners, Voice Recorders to aid digital documentation of statements and evidence collection	15
	Total	50

**XII. SCHEME FOR GIS ENABLED LAW ENFORCEMENT FOR BETTER SERVICE DELIVERY TO CITIZENS- ₹60 Lakh**

The proposal for utilization of ₹60 Lakh as detailed below, subject to the condition that purchases will be effected by scrupulous observance of Store Purchase Rules.

Sl. No	Components	Amount in Lakh
1	Vehicle Mounted GPS unit with Crime & POI recording facility for Police Stations	28
2	Vehicle Mounted GPS unit – Basic Tracking Device for Circle and Sub Divisional Police Offices	24
3	Training and Annual Maintenance Contract charges	8
	<b>Total</b>	<b>60</b>

**XIII. FLAGSHIP PROGRAMME ON GENDER SENSITISATION – ₹550 Lakh**

The proposal for utilization of ₹550 Lakh provided for the Flagship Programme on Gender Sensitization under the head of account 2055-00-001-96-00 Plan, as the same is a continuing scheme.

Sl. No	Components	Financial Targets (Rs in Lakh)	Physical Targets (In Units)
1	Pink Police Control Rooms for Women Safety	65	Setting up Pink Control Room in 5 Cities with mobile platforms
2	Running of Family Counselling Centres, including remuneration to Counsellors	44	19 Districts
3	Improving facilities for Women visitors in selected Police Stations	125	40 Places will be selected based on necessity
4	Women Victim Support Scheme	8	Rs.1,400/- X 495 Police Stations + Rs.3,000/- X 19 Women Cells and Rs.49,500/- for SP, Women Cell
5	Training on Gender awareness for Police Officers	19	Rs.1 Lakh X 19 Districts
6	Sensitization through Self Defence Programmes	100	Asset creation included
7	Safety of Women and Children in Vehicles – Training for Drivers	100	Rs.5 Lakh each for 19 Districts and Rs.5 Lakh for printing Training pamphlets
8	National Gender Security & Sensitization Workshop	15	
9	Nirbhaya Gadgets	44	



10	Specialised Women Friendly Counselling training mobile platforms	30	
<b>Total</b>		<b>550</b>	

2. Government have examined the matter in detail and are pleased to accord Administrative Sanction to the State Police Chief for the utilization of an amount of **₹34,10,00,000/- (Rupees Thirtyfour Crore Ten Lakh only)** as mentioned above, from the Head of Account 2055-00-115-98-MPD under the component Modernization of Police Department and **₹5,50,000 (Rupees Five Hundred and Fifty Lakh only)** from the head of account 2055-00-001-96-00 under the component Flagship Programme on Gender Sensitization under the State Plan scheme 2016-17, for the Police Department.

**(By Order of the Governor)**

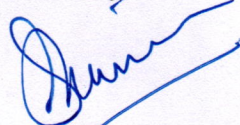
Nalini Netto

Additional Chief Secretary to Government

To

- ✓ The State Police Chief, Kerala, Thiruvananthapuram.
- The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram
- The Director of Treasuries
- The State Planning Board, Thiruvananthapuram
- The Planning & Economic Affairs Department
- The Finance Department
- The Information and Public Relations Department (Web & New Media Division)
- Office Copy/Stock File

Forwarded/ By Order

  
 Section Officer