



## GOVERNMENT OF KERALA

Abstract

Home Department - Police Department -Annual Plan 2017-18 – Proposals submitted - Administrative Sanction accorded - Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No. /2017/Home

Dated, Thiruvananthapuram, 07.07.2017

Read: 1) GO(Rt)No.854/2017/Home dated 4.4.2017.

2) Letter No.S3-198479/2017/PHQ dated 29.4.2017 from the State Police Chief, Kerala, Thiruvananthapuram.

3) Minutes of the Working Group meeting held on 26.5.2017.

ORDER

An amount of Rs.4700 lakh has been provided in State Budget 2017-18 for Police Department under modernisation of Police Department and Flagship Programme of Gender sensitization. Out of which administrative sanction was accorded for Rs.1070 lakh vide Government Order above.

The State Police Chief furnished proposals for Working Group with a total outlay of Rs.4090 lakhs. The Working Group meeting held on 26.5.2017 considered the proposals and approved the following proposals as detailed below:

**A. Modernization of Police Department**

Sl. No.	Programme	Activities/Components	Amount approved by Working Group (Rs. In lakhs)
1	Student Police Cadet Project (Continuing Scheme) (H/A : 2055-00-115-98-MPD) Rs.900 lakhs	School Level Requirements - PT Dress for Senior Cadets, Refreshment for Cadets, Uniform for CPO/ACPO, Honorarium for CPOs, Special Duty Allowance for DIs, Community Projects Honorarium for Indoor Class faculties	800.00
		Requirement for New Schools	
		District Level Administration Requirements – District Level Summer Camps for Senior Cadets, Expenses for Monthly Review Meetings, Special Duty Allowance for ADNOs, Special Duty Allowance for DIs of Self Financing Schools, District Level SPC Quiz, District Level SPC Day Celebration with SSLC & Plus Two Full A+ Winners Facilitation	
		State Level Addl Requirements – State Level Workshops, Summer Camps, Honorarium for Retired Police Personnel, SPC Quiz and Contingency Expenses	



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		Infrastructure and Logistics relating to Student Police Cadet Directorate	100.00
2	Scheme for Upgradation of Scientific Investigation Facilities (Continuing scheme)(H/A : 2055-00-115-98-MPD) Rs.450 lakhs	Digital Finger Print Scanners for Police Stations	150.00
		Upgradation of FSLs and RFSLS	
		1) Cyber Forensic Work Station for RFSL, Kannur through CDAC on turn key basis	90.00
		2) Establishing DNA examination facility to ensure accuracy in forensic analysis at RFSL Thrissur	100.00
		3) Annual Maintenance Contract for FSL and RFSL equipments (Improvement of quality of examination and to ensure accuracy of results)	25.00
		4) Equipments, Lab Chemicals/Labwares, DNA Kits and Cyber Forensic Tool for HQ FSLs & RFSLS	40.00
		5) Upgradation of Library of HQFSL and Setting up of Library at RFSL Thrissur	20.00
		<b>Upgradation of Finger Print Bureau</b>	
		1) Setting up of Laboratory and Installation of Equipments	20.00
		2) Annual Maintenance Contract for Automated Finger Print Identification System	5.00
3	Scheme for Upgradation of Telecommunication Capabilities (Continuing scheme) (H/A : 2055-00-115-98-MPD) Rs.600 lakhs	Procurement of Equipments and Repair and Maintenance existing Equipments	600.00
		Digitisation of Telecommunication Wing of the State	
		Procurement of Digital Mobile Radio	
4	Internal Administrative Processing System (iAPS) [Continuing scheme] (H/A : 2055-00-115-98-MPD) Rs.150 lakhs	Software Development	10.00
		Purchase of Desktops / Laptops	75.00
		Purchase of Sheet Feed Scanner	3.00
		Purchase of UPS	5.00
		Electrification and Networking	5.00
		Software Upgradation	10.00
		Upgradation of Servers	5.00
		Hardware Maintenance and Support	10.00
		Administrative Cost for Server	5.00
		Annual Maintenance Contract	20.00
		User Training & Hardware Training	2.00



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5	Scheme for GIS Enabled Law Enforcement for Better Service Delivery to Citizens (Continuing scheme) (H/A : 2055-00-115-98-MPD) Rs.80 lakhs	Vehicle Mounted GPS Units with Crime & POI recording facility	10.00
		Vehicle Mounted GPS Units – Basic Tracking Device for Circle, Sub Divisions and Control Room vehicles	15.00
		Annual Maintenance Charges	7.00
		Customisation of Web application and Development of new Mobile application	7.00
		Installation and Commissioning charges	2.00
		Body Cameras	30.00
		Training & HR development	9.00
6	Scheme for Providing Additional Rooms / Space for Police Stations (H/A : 2055-00-115-98-MPD) Rs.500 lakhs	Reception / Rest Rooms / Women / Children Friendly Room / Senior Citizen Help Desk etc - 250 Sq.Feet @ Rs.5,00,000/-, say 100 Police Stations	500.00
7	Scheme for Disabled Friendly Police Stations (H/A : 4055-00-11-207-92-MPD) Rs.500 lakhs	Construction of Ramp and Disabled Friendly Toilets in Police Stations as per the mandatory provisions contained in PWD ACT, 1995 The Persons With Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 (Rs.4 Lakh X 125 Police Stations in first phase)	500.00
8	Scheme for Construction of District Training Centres(H/A : 4055-00-11-207-92-MPD) Rs. 450 lakhs	Construction of District Training Centres in Kasaragod, Wayanad, Palakkad, Pathanamthitta and Alappuzha Districts (Rs.90 Lakh X 5)	450.00
		<b>TOTAL</b>	<b>3630.00</b>

**B. Flagship Programme on Women Safety and Security**

1	2055-00-001-90-Scheme on Gender Awareness and Gender Friendly Infrastructure in Police Department Rs.227 lakhs	1. Running of Family & Women Counselling Centres, including remuneration to Counsellors	50.00
		2. Women Victim Support Scheme	20.00
		3. Training on Gender awareness to Police Officers @ Rs.2 lakh per district	38.00
		4. Self Defence Programmes & Trainings & Assets Creation in all Districts	100.00
		5. Safety of Women and Children in Vehicles – Training for Drivers (Autorikshwa, Bus, Taxi)	19



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2.	4055-00-207-93- Scheme on Gender Awareness and Gender Friendly Infrastructure in Police Department	Improving facilities for Women visitors in Police Stations like Toilets, Waiting Rooms and Improving Vanitha Helplines	108.00
		TOTAL	335.00
		<b>Grand Total.</b>	<b>3965.00</b>

Government have examined the proposal furnished by the State Police Chief and the decisions taken by the Working Group in detail and are pleased to accord administrative sanction for an outlay of Rs. 3965 lakhs in respective Heads of Account as mentioned above under modernisation of Police Department (Rs.3630.lakh) and Flagship Programme on Women Safety and Security (Rs.335 lakh) as agreed by the working Group subject to the following conditions:

- A(1) : For Student Police Cadet Project, the assistance of other Department may be obtained. Motor Vehicle Department has allotted 1 Crore and this may also be included for the Project.
- A(3) : Details of equipments and number of Digital Mobile Radio to be procured are to be furnished.
- A(4) : Details of hardware to be upgraded and scanner required by each Police Station/office/ officers are to be ascertained.
- A(5) : The State Police Chief shall monitor the functioning and utilization of the scheme for GIS enabled law enforcement for better service delivery to citizens at district level.
- A(6&7) : The Police Station shall be made disabled friendly, Women and child friendly basis and priority may be fixed for implementing the scheme based on availability of land. State Police Chief shall give list of Stations to be made Disabled Friendly, Women and Child Friendly on priority basis.

The State Police Chief shall ensure that the sanctioned amount to be expended in accordance with the existing rules and regulations.

(By order of the Governor)  
REMANI MATHEW  
Joint Secretary to Government.

To

The State Police Chief, Kerala, Thiruvananthapuram,  
The Principal Accountant General (Audit/A&E) Kerala, Thiruvananthapuram  
The Finance Department .  
The Planning & Economic Affairs Department.  
The Director, I & PRD ( to publish in official website)  
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